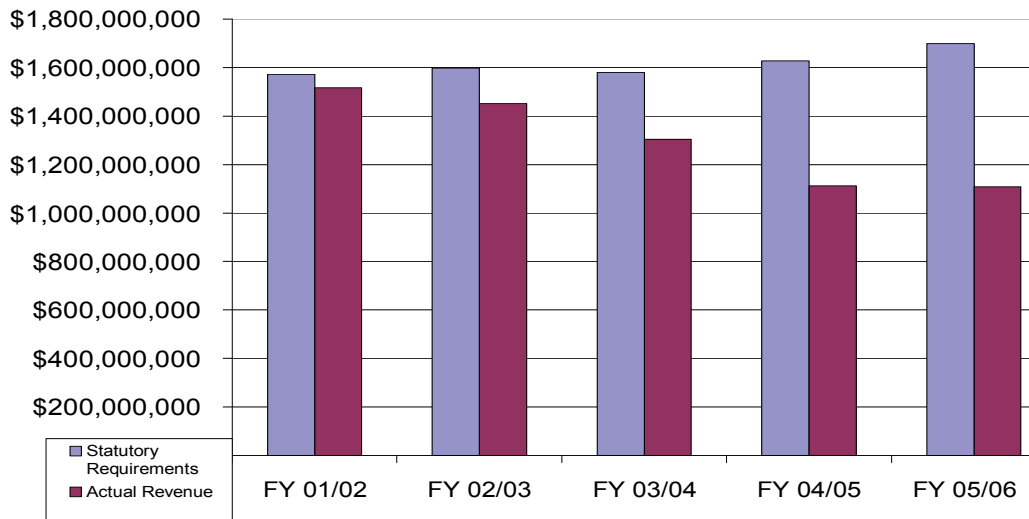


# Total State Shared Revenue, Fiscal Year 2001-2002 to 2005-2006

## Cities, Villages, Townships, and Counties



Lost revenue sharing has grown more than ten-fold in five years.

Approximately 25 percent of local government revenue comes from revenue sharing.

Revenue sharing helps pay for local public services such as police and fire protection, roads, water, and sewer service.

|                             | FY 01/02            | FY 02/03             | FY 03/04             | FY 04/05             | FY 05/06             |
|-----------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Statutory Requirements      | \$1,571,300,000     | \$1,598,000,000      | \$1,580,600,000      | \$1,626,900,000      | \$1,699,500,000      |
| Actual Revenue              | 1,517,300,000       | 1,451,400,000        | 1,304,700,000        | 1,112,600,000        | 1,108,700,000        |
| <b>Lost Revenue Sharing</b> | <b>\$54,000,000</b> | <b>\$146,600,000</b> | <b>\$275,900,000</b> | <b>\$514,300,000</b> | <b>\$590,800,000</b> |

Note: Statutory Requirements for FY 01/02 through FY 04/05 were calculated based on constitutionally mandated revenue sharing. FY05/06 amounts are projected.

Source: Michigan Municipal League

**The projected lost revenue sharing, in fiscal year 2005-06, is \$590,800,000 statewide.**

All cities lost revenue sharing dollars, with the lowest being 17 percent, in five years.

Traverse City had the greatest percentage decline in revenue sharing dollars—49 percent between 2000 and 2005.

### Statutory Revenue Sharing Payments, by City, 2000 and 2005

|               | 2000        | 2005        | Actual Difference | Percent Difference |
|---------------|-------------|-------------|-------------------|--------------------|
| Ann Arbor     | \$6,466,412 | \$3,693,359 | -\$2,773,053      | -43                |
| Battle Creek  | 4,341,306   | 2,729,756   | -1,611,550        | -37                |
| Detroit       | 264,280,580 | 220,151,807 | -44,128,773       | -17                |
| Flint         | 14,280,163  | 11,345,723  | -2,934,440        | -21                |
| Grand Rapids  | 12,204,296  | 10,074,283  | -2,130,013        | -17                |
| Kalamazoo     | 7,142,140   | 5,198,057   | -1,944,083        | -27                |
| Lansing       | 12,169,622  | 8,861,756   | -3,307,866        | -27                |
| Muskegon      | 2,630,862   | 2,088,551   | -542,311          | -21                |
| Pontiac       | 12,702,917  | 8,032,946   | -4,669,971        | -37                |
| Saginaw       | 8,537,414   | 6,509,169   | -2,028,245        | -24                |
| Traverse City | 803,432     | 407,931     | -395,501          | -49                |
| Warren        | 9,536,772   | 5,446,480   | -4,090,292        | -43                |
| Wyoming       | 2,866,072   | 1,702,382   | -1,163,690        | -41                |

Source: State of Michigan, Department of Treasury



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